



# REGENCY WOODS

## REGENCY WOODS APPROVED BUDGET 1/1/25- 12/31/25

### Expenses

Insurance	\$ 20,149
Property Management	\$ 9,600
Landscape/Snow Removal	\$ 26,000
Common Road Drainage Maintenance	\$ 2,500
Accounting and Legal	\$ 1,500
Community Center Cleaning/Utilities	\$ 4,800
Common Electric	\$ 2,400
Miscellaneous Repairs	\$ 2,500
Trash Removal	\$ 14,400
Fire Protection Monitoring	\$ 4,704
Fire Sprinkler Water Charges	\$ 6,230
Water/Sewer	\$ 14,080
Irrigation Water	\$ 750
Irrigation Start/Stop	\$ 700
Community Center Tax	\$ 1,500
Annual Reserves	\$ 12,480

<b>Total Expenses</b>	<b>\$ 124,293</b>	
<b>Income</b>		
<b>Condo Fees</b>	<b>\$ 124,800</b>	<b>(\$ 325/unit/month)</b>
<b>Surplus</b>	<b>\$ 507</b>	